## JUDICIAL BRANCH Asset Preservation - Renovations July 2024-March 2025

County	Building	AP	Description	Esti	mated Cost	Ratio	Δ	OC's Cost	<b>Payments</b>		Balance
Clay	Judicial Center	Renovation	BRANDSTETTER CARROLL INC	\$	22,500.00	100.0%	\$	22,500.00	\$ 22,500.00	\$	=
Clay	Judicial Center	Renovation	BRANDSTETTER CARROLL INC	\$	16,000.00	100.0%	\$	16,000.00	\$ 16,000.00	\$	=
Jefferson	Judicial Center	Renovation	Jury Assembly Room Renovation & Data Center Relocation	\$ 2,	100,000.00	100.0%	\$ 2	2,100,000.00	\$ 14,000.00	\$ 3	2,086,000.00

TOTAL APPROVED PROJECTS: \$ 2,138,500.00 \$ 2,138,500.00 \$ 52,500.00 \$ 2,086,000.00

Appropriation: \$ 6,420,000.00

Less: Payments Made to Date: \$ 52,500.00 Less: Payments Remaining: \$ 2,086,000.00 Remaining Balance: \$ 4,281,500.00